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| 附件2  **海南卫生健康职业学院预算编制申报表** | | | | | |
| **——公用类及人员类** | | | | | |
| **申报处室、系部：** | | |  | **申报时间：** |  |
| **序号** | **项目名称** | **申报金额（元）** | **部门支出经济分类**  **(从下拉选项中选择)** | **测算说明** | **是否刚性** |
| **合计** | |  |  |  |  |
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